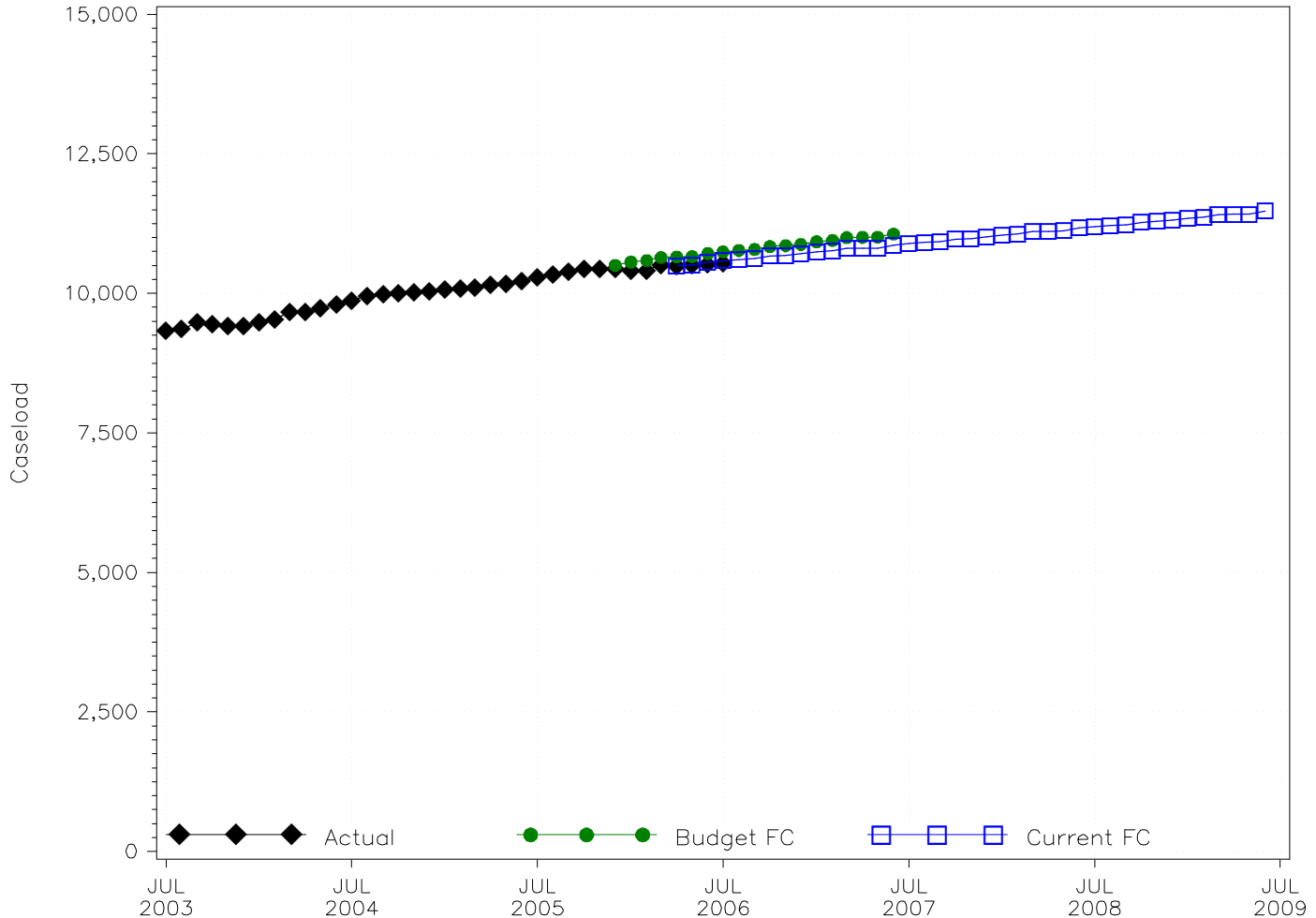


# Long Term Care

## Home and Community Services - Residential Services

### CFC Monthly Monitoring Report

**Residential services** are provided in community residential settings, including adult family homes, adult residential care facilities, and assisted living facilities. Included in these data are contract clients receiving care from the Program of All-Inclusive Care for Elderly (PACE), Medicare/Medicaid Integration Project (MMIP), and Washington State Integration Project (WMIP) programs.



Month	Actual	Budget Forecast (Feb 06 Forecast)	Budget Forecast Variance (Feb 06 Forecast)		Current Forecast (Jun 06 Forecast)	Current Forecast Variance (Jun 06 Forecast)	
			N	%		N	%
DEC 2005	10,435	10,502	-67	-0.6%	-	-	-
JAN 2006	10,402	10,562	-160	-1.5%	-	-	-
FEB 2006	10,412	10,588	-176	-1.6%	-	-	-
MAR 2006	10,517	10,645	-128	-1.2%	-	-	-
APR 2006	10,489	10,655	-166	-1.5%	10,500	-11	-0.1%
MAY 2006	10,510	10,660	-150	-1.4%	10,505	5	0.0%
JUN 2006	10,520	10,716	-196	-1.8%	10,558	-38	-0.3%
JUL 2006	10,547	10,745	-198	-1.8%	10,586	-39	-0.3%

Source: Social Services Payment System (SSPS) Authorizations

# Long Term Care

## Home and Community Services - Residential Services

### CFC Monthly Monitoring Report

#### Descriptions:

- **Actuals:** Reflect the total count of individuals newly authorized to receive services during the month or who continued to receive services authorized during an earlier month.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

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